

Clerk of the County Court • Recorder of Deeds
Clerk and Accountant of the Board of County Commissioners
Custodian of County Funds • County Auditor

315 Court Street, Room 400, Clearwater, FL 33756-5165 Telephone: (727) 464-3341 www.mypinellasclerk.gov

October 30, 2025

The Honorable Brian Scott, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater, FL 33756

RE: FY25 Excess Fees

Dear Commissioner Scott,

In accordance with the requirements of S. 218.36 (2), F.S., the Clerk has calculated the excess fees due to the Board totaling \$1,787,419.08. The Clerk's Annual Report and a copy of the check are attached.

Should you have any questions or comments, please feel free to contact me directly.

Sincerely,

Ken Burke

Enclosure(s)

Cc: The Honorable Chris Scherer, Board of County Commissioners
The Honorable Vince Nowicki, Board of County Commissioners
The Honorable Kathleen Peters, Board of County Commissioners
The Honorable Dave Eggers, Board of County Commissioners
The Honorable Chris Latvala, Board of County Commissioners
The Honorable Rene' Flowers, Board of County Commissioners
Barry Burton, County Administrator, Board of County Commissioners
Chris Rose, Director, Office of Management and Budget
Jeanette Staveley, Chief Deputy Director, Finance, Clerk of the Circuit Court and Comptroller

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT CLEARWATER, FLORIDA

VENDOR NO.	CHECK DATE	CHECK NO.	CHECK TOTAL
4400	30-Oct-2025	23520	\$1,787,419.08

DATE	INVOICE OR CREDIT MEMO NUMBER	REFERENCE NO. DESCRIPTION	GROSS	DISCOUNT	NET
31-Oct-25	EXCESSFEESFY25	EXCESS FEES FY25	\$1,787,419.08	\$0.00	\$1,787,419.08

CHECK FRAUD IS A FEDERAL OFFENSE. THIS CHECK IS PHOTOGRAPHICALLY AND CHEMICALLY PROTECTED.

CONCLUSION OF THE PROPERTY OF

KEN BURKE
PINELLAS COUNTY CLERK OF THE CIRCUIT COURT
Clearwater, Florida

Check No. 235 DATE 30-

23520 30-Oct-2025 11-24 1210

WELLS FARGO Clerks Operating

AMOUNT

\$1,787,419.08

To the Order of:

Pay

One Million Seven Hundred Eighty-Seven Thousand Four Hundred Nineteen Dollars And Eight Cents*****

DOLLARS

Pinellas County Board of County Commissioners

315 Court St Clearwater FL 33756 - Clark

CLERK OF THE CIRCUIT COURT

Void if not cashed within sixty days

STATE OF FLORIDA CONSTITUTIONAL OFFICER FINANCIAL REPORT FOR 2024-2025

Name of governmental unit	CERTIFICATION			
PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER				
	I do solemnly swear that the information reported herein is a true,			
Address	correct and complete report of the financial position and all revenues and			
315 Court Street	expenditures of my office for the year ending September 30, 2025.			
City and zip code				
Clearwater 33756				
Name of chief financial officer KEN BURKE	(Signature)			
	CLERK OF THE CIRCUIT COURT AND COMPTROLLER			
Title of chief financial officer CLERK OF THE CIRCUIT COURT AND COMPTROLLER	Pinellas County, Florida			
Telephone number (727) 464-3341	STATE OF FLORIDA			
	COUNTY OF PINELLAS			
	Sworn to (or affirmed) and subscribed before me by means of physical presence			
	this 30 day of October, 2025, by Ken Burke			
	Panela Kan Flenn			
	Signature of notary public- State of Florida			
******	Panela Kay Flynn Den PAMELAKAY FLYNN			
Person who may be contacted regarding this report. Name Jeanette Staveley	(Print, Type, or Stamp Commissioned Name of Notary Public) Commission# HH 4682/9			
	Personally knownor Produced Identification			
Telephone number (727) 464-8300	Type of Identification Produced			

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER FUND

REVENUES

For the Year Ended September 30, 2025

FUND:	General	
REVENUES AN (311.XXX THRO	ID OTHER CREDITS DUGH 389.9XX)	
Account No.	Description	Amount
338.000	CO OFFICERS' REV FROM BCC	\$ 19,020,970
341.100	RECORDING SV CHG-RECORDING	3,549,855
341.900	CHARGES AND FEES - GENERAL GOVERNMENT	1,972,533
348.420	CIRCUIT CT CIVIL - SERVICE CHARGES	99,633
361.100	INTEREST	148,491
369.900	OTHER MISC REVENUE	7,220
	TOTAL REVENUES AND OTHER CREDITS:	\$ 24,798,702

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER REVENUES

BUDGET AND ACTUAL

General

For the Year Ended September 30, 2025

REVENUES AND OTHER CREDITS (311.XXX THROUGH 389.9XX)

FUND:

Account No.	Description	Original Budget	Final Budget	Actual	Variance
338.000	CO OFFICERS' REV FROM BCC	\$ 18,620,970	\$ 18,620,970	\$ 19,020,970	\$ 400,000
341.100	RECORDING SV CHG-RECORDING	3,350,321	3,350,321	3,549,855	199,534
341.900	CHARGES AND FEES - GENERAL GOVERNMENT	2,200,756	2,200,756	1,972,533	(228,223)
348.420	CIRCUIT CT CIVIL - SERVICE CHARGES	107,910	107,910	99,633	(8,277)
361.100	INTEREST	18,936	18,936	148,491	129,555
369.900	OTHER MISC REVENUE	24	24	7,220	7,196
	TOTAL REVENUES AND OTHER CREDITS:	\$ 24,298,917	\$ 24,298,917	\$ 24,798,702	\$ 499,785

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER COMBINED BALANCE SHEET

ALL FUND TYPES

September 30, 2025

ASSETS	Acct	General Fund
Cash	1010000	\$ 13,403
Accounts receivable (net)	1150000	83
Interest receivable	1350000	16,692
Due from other funds	1310000	92,309
Due from State of Florida	1330200	8,784
Due from Board of County Commissioners	1333110	144,696
Due from other Constitutional Officers	1330700	8,089
Due from other governments	1330001	32,811
Investments (net)	1510000	2,874,666
Prepaid items	1550000	301,120
TOTAL ASSETS		3,492,653
LIABILITIES AND FUND BALANCES		
Accounts payable	2010000	468,450
Accrued wages and fringe benefits	2060000	900,772
Due to other funds	2070000	1,822,311
TOTAL LIABILITIES		3,191,533
FUND BALANCE		
Reserved for Prepaids (nonspendable)	2471503	301,120
TOTAL FUND BALANCES	2710300	301,120
TOTAL LIABILITIES AND FUND BALANCES		\$ 3,492,653

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER EXPENDITURES

For the year ended September 30, 2025

FUND:	General

EXPENDITURES AND OTHER DEBITS (511.XX THROUGH 599.XX)

Account No.	Description	Amount
513.10	General Gov't- Financial & Admin-Personal services	11,399,087
513.30	General Gov't- Financial & Admin-Operating expenses	827,671
513.60	General Gov't- Financial & Admin-Capital outlay	<u> </u>
516.10	Non-Court Information Systems-Personal services	841,679
516.30	Non-Court Information Systems-Operating expenses	166,861
516.60	Non-Court Information Systems-Capital outlay	
519.10	General Gov't- Other-Personal services	5,756,904
519.30	General Gov't- Other-Operating expenses	1,004,569
519.60	General Gov't- Other-Capital outlay	186,607
713.10	Court rel- Gen Oper-Info Sys -Personal Services	1,171,316
713.30	Court rel- Gen Oper-Info Sys -Operating expenses	1,354,613
713.60	Court rel- Gen Oper-Info Sys -Capital outlay	116,280
694.10	Court rel - Cir Ct Civil-Personal Services	
694.30	Court rel - Cir Ct Civil-Operating Expenses	70,638
694.60	Court rel - Cir Ct Civil-Capital Outlay	
	EXPENDITURES BEFORE TRANSFERS	22,896,225
581.90	Transfers to Board of County Commissioners	1,787,419

PINELLAS COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER EXPENDITURES BUDGET AND ACTUAL

For the Year Ended September 30, 2025

EXPENDITURES AND OTHER DEBITS
(511.XX THROUGH 599.XX)

FUND:

General

Account No.	Description	Total Funds Original Budget	Final Budget	Actual	Variance
513.10	General Gov't- Financial & Admin-Personal services	12,468,894	11,450,424	11,399,087	51,337
513.30	General Gov't- Financial & Admin-Operating expenses	1,475,578	1,055,889	827,671	228,218
513.60	General Gov't- Financial & Admin-Capital outlay	4,790		-	
516.10	Non-Court Information Systems-Personal services	901,147	842,147	841,679	468
516.30	Non-Court Information Systems-Operating expenses	298,939	425,439	166,861	258,578
516.60	Non-Court Information Systems-Capital outlay				
519.10	General Gov't- Other-Personal services	6,314,576	5,766,821	5,756,904	9,917
519.30	General Gov't- Other-Operating expenses	1,151,839	1,447,154	1,004,569	442,585
519.60	General Gov't- Other-Capital outlay	28,207	195,347	186,607	8,740
713.10	Court rel- Gen Oper-Info Sys -Personal Services	1,217,542	1,180,136	1,171,316	8,820
713.30	Court rel- Gen Oper-Info Sys -Operating expenses	365,993	1,744,148	1,354,613	389,535
713.60	Court rel- Gen Oper-Info Sys -Capital outlay	18,820	138,820	116,280	22,540
694.10	Court rel - Cir Ct Civil-Personal Services		-		_
694.30	Court rel - Cir Ct Civil-Operating Expenses	90,880	90,880	70,638	20,242
694.60	Court rel - Cir Ct Civil-Capital Outlay				-
	EXPENDITURES BEFORE TRANSFERS	24,337,205	24,337,205	22,896,225	1,440,980
581.90	Transfers to Board of County Commissioners			1,787,419	(1,787,419)
TOTAL EXPEN	DITURES AND OTHER DEBITS	24,337,205	24,337,205	24,683,644	(346,439)