

Contract Name: Janitorial Services County Wide  
 Contract No.: 167-0450-B(RO)

**COST SHEET FOR CHANGE ORDER NO. 9 FOR CONTRACT INCREASE**

Location	Address	Group	Monthly Cost	Extended Cost	Additional Notes
Clerk of the Court	5000 Park St, St. Petersburg	F	\$ 1,437.00	\$ 38,799.00	Provide Level A cleaning
Mosquito Control	4100 118th Ave N, Clearwater	C	\$ 295.00	\$ 7,965.00	Additional 3,105 square feet added for more buldings. Monthly rate increases by \$295.00 from \$1,378.40 to \$1,673.40.
PCCLB	7887 Bryan Dairy Rd., Ste. 133, Largo	F	\$ 139.86	\$ 3,776.22	Provide additional Level B cleaning services
North District Sheriff's Office	2496 Bayshore Blvd	F	\$ 693.00	\$ 18,711.00	Adding 1 additional day porter
South County Service Center	2500 34th St N, St. Petersburg	F	\$ 6,573.00	\$ 177,471.00	Provide Level A cleaning and 1 day porter
				\$ 246,722.22	Amount of Increase needed for additional services
Discontinue service at SCSC at 1800 66th St., St. Petersburg. Building no longer in use as of 3/31/2021.					
<b>COVID FUNDS NEEDED</b>					
Pinellas Vaccination Site	1197 Easy Bay Dr, Largo	F	\$ 4,578.00	\$ 123,606.00	Services through contract term end date
COVID FUNDS for enhanced cleanings and sanitizing through 12/31/21			\$ 46,118.34	\$ 456,571.57	(9 months based on average with 10% buffer)
				\$ 580,177.57	Amount of Increase needed for COVID Services
				\$ 826,899.79	TOTAL AMOUNT OF INCREASE FOR CO NO. 9