

OMB Granicus Review

Granicus Title	Hazard Mitigation Grant Program applications with the Federal Emergency Management Agency through the Florida Division of Emergency Management for DR - 4828 (Hurricane Helene) and DR - 4834 (Hurricane Milton).				
Granicus ID#	25-0867A	Reference #	N/A	Date	6/10/2025

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	Various

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$45,431,700.00 (grant funding requested)
Fund(s)	4034,4052	Amount of Change (+/-)	\$0
Cost Center(s)	431470,431471	Total Amount	\$45,431,700.00
Program(s)	2321,2421	Amount Available	Total: \$26,163,000 (available for match)
Account(s)	5600001/3343901	Included in Applicable Budget? (Y/N)	N/A
Fiscal Year(s)	FY26-FY29		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
Total requested grant funding is \$45,431,700 (75%). Anticipated County match is \$15,143,900 (25%). County matching funds for capital projects are partially budgeted in the FY25-FY30 Amended Capital Improvement Plan (CIP) under, and fully included in the Proposed FY26-FY31 CIP, contingent on adoption by the Board of County Commissioners via two public hearings in September 2025:			
<ul style="list-style-type: none">North Booster Pump Station Hardening PID 005218A. Requested grant funding is \$8,625,000.00 with \$2,875,000.00 matching funds required. FY26-FY29 funding included in the FY25-FY30 Amended CIP is \$11,150,000.00 funded by Water Renewal and Replacement funds.S.K. Keller WTF Open Air Building Upgrades PID 005228A. Requested grant funding is \$975,000.00 with \$325,000.00 matching funds required. FY26-FY29 funding included in the FY25-FY30 CIP is \$5,020,000.00 funded by Water Renewal and Replacement funds.Logan Utilities Operations Center Building PID 005222A. Requested grant funding is \$26,250,000.00 with \$8,750,000.00 matching funds required. FY26-FY29 funding included in the FY25-FY30 CIP is \$3,993,000.00 funded by Water Renewal and Replacement funds and Sewer Renewal and Replacement funds. The Proposed FY26-FY31 CIP includes \$8,753,000.00 in matching funds.Logan Laboratories Building Hardening and Improvements PID 006502A. Requested grant funding is \$3,225,000.00 with \$1,075,000.00 matching funds required. FY26-FY29 funding included in the FY25-FY30 CIP is \$3,500,000.00 funded by Water Renewal and Replacement funds and Sewer Renewal and Replacement funds.W. E. Dunn WRF Operations Building Modifications PID 004362A. Requested grant funding is \$225,000.00 with \$75,000.00 matching funds required. FY26-FY29 funding included in the FY25-FY30 CIP is \$2,500,000.00 funded by Sewer Renewal and Replacement funds.PID 006795A Sanitary Sewer Pump Stations Electrical Improvements. Requested grant funding is \$5,659,200.00 with \$1,886,400.00 matching funds required. FY26-FY29 funding is not included in the FY25-FY30 CIP. The funding allocation for this project is requested in the FY26-FY31 Proposed CIP.W.E. Dunn Water Reclamation Facility Backup Power. Requested grant funding is \$472,500.00 with \$157,500.00 matching funds required. Matching funds are not included in the FY25 Amended Budget.			

Analyst:
James Harrison Lewis

Ok to Sign: ☒