

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2020 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 28th, 2020** at **2:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY20 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY20 Budget after Proposed Amendment</b>
Surface Water Utility	Fund Balance	\$ 9,626,560	\$ 800,000	\$ 10,426,560
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 800,000	\$ 3,300,000
<b>Fund</b>	<b>Revenue / Source</b>			
Capital Projects	Fund Balance	\$ 95,585,080	\$ 26,933,900	\$ 122,518,980
	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 177,131,520	\$ 15,510,000	\$ 192,641,520
Capital Projects	Grants & Aids	\$ 21,434,100	\$ 11,423,900	\$ 32,858,000
<b>Fund</b>	<b>Revenue / Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 66,802,880	\$ 2,811,000	\$ 69,613,880
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 51,193,080	\$ 2,811,000	\$ 54,004,080
<b>Fund</b>	<b>Revenue / Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 65,444,770	\$ 220,000	\$ 65,664,770
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 25,478,050	\$ 220,000	\$ 25,698,050
<b>Fund</b>	<b>Revenue / Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 25,854,690	\$ 3,004,000	\$ 28,858,690
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 39,847,190	\$ 3,004,000	\$ 42,851,190

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

