

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: General Government Services Activity: Other General Government

Project: 004992A South County Service Center Replacement/Purchase

Description: Replacement of existing South County Service Center with a new building to house the Tax Collector and Property Appraiser.

Start: 01-JUN-21 Finish: 30-SEP-23

Project Classifications:

CIP Phase Completed
Location St Petersburg

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 411100 General Government Services Program: 3006 Other County Building Projects								
110.1	110.1-Other-General Fund	10,177,000	0	0	0	0	0	0	10,177,000
Project Total for :	Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	10,177,000	0	0	0	0	0	0	10,177,000
	Total for Project: 004992A	10,177,000	0	0	0	0	0	0	10,177,000
Funding Source									
General Fund		10,177,000	0	0	0	0	0	0	10,177,000
Funding Total:		10,177,000	0	0	0	0	0	0	10,177,000
Report Total:		10,177,000	0	0	0	0	0	0	10,177,000