

PINELLAS COUNTY, FLORIDA
FY2017 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 17-01

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/21/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5996010	Gen Govt-Non-Program Reserves Reserve Fund Bal-Ctywide	61,598,930	(6,756,000)	54,842,930
Total				<u>(6.756.000)</u>	
114300 1124		Gen Govt BP Economic Settlement Projects			
	5340001	Other Contractual Svcs	0	1,858,000	1,858,000
	5600001	Budget - Capital Outlay	0	1,386,500	1,386,500
	5810001	Aids To Govt Agencies	0	1,671,500	1,671,500
	5820001	Aid To Private Organizatn	0	1,840,000	1,840,000
Total				<u>6.756.000</u>	
				0	-

EXPLANATION:

This amendment realigns \$6.8M, the remaining balance of the BP funds, from the Reserves program to the BP Economic Settlement Projects program in the General Fund. Appropriation is needed to implement approved projects by providing funding to partners. The total estimate for all projects is \$7.1M; however, one project, the St. Petersburg-Tampa Ferry Pilot, was approved in August 2016 and an interlocal executed. A budget amendment for \$350,000 was processed at that time.

Administrator/Assistant Mark A. Woodard

Filed with Board 12/13/2016