

Q2  
PP

| Brandon Construction Company   |  |                   | Control Estimate |        |
|--|--|-------------------|------------------|--------|
| Bathroom Renovation Projects   |  |                   | EST#1603         |        |
| Palm Harbor Parks and Rec - PUTNAM   |  |                   | 04-Jan-23        |        |
| CSI  | DESCRIPTION  | NOTES             | BASE BID         | PER SF |
| 00000  | Design/Engineering   | By Owner          | 0                | 0.00   |
|  | All-Risk Property Insurance  | By Owner          | 0                | 0.00   |
|  | Permits/Impact Fees  | By Owner          | 0                | 0.00   |
|  | Contracting/Project Management   |                   | 1,500            | 3.26   |
| 01000  | Project Supervision 1/2 Time   |                   | 1,500            | 3.26   |
|  | Vehicle Expenses   |                   | 300              | 0.65   |
|  | Communications   |                   | 90               | 0.20   |
|  | Sanitary Facilities  |                   | 0                | 0.00   |
|  | Cleaning   |                   | 300              | 0.65   |
|  | Dumpster/Hauling   |                   | 450              | 0.98   |
|  | Equipment Rental   |                   | 250              | 0.54   |
|  | Temp Protection Products   |                   | 250              | 0.54   |
|  | Temp Water/Electric  | Existing/By Owner | 0                | 0.00   |
| 02000  | Demo Bathroom Fixtures and Partitions<br><i>Restroom Layout Remains Same</i> |                   | 1,750            | 3.80   |
| 09000  | Patch and Repair Walls   | Allowance         | 500              | 1.09   |
|  | Painting   |                   | 1,800            | 3.91   |
| 10000  | Toilet Accessories   |                   | 3,000            | 6.52   |
|  | Toilet Partitions - Color TBD/SPEC   | Allowance         | 10,000           | 21.74  |
| 15400  | Plumbing Fixtures Standard   |                   | 6,400            | 13.91  |
| 16000  | Electrical - Lights, Outlets, Misc Fixtures                                  |                   | 3,600            | 7.83   |
|  | Hand Dryers  |                   | 2,400            | 5.22   |
|  | Existing Emergency Lighting and Devices                                      | Not Included      | 0                | 0.00   |
| Subtotal   |  |                   | 34,090           |        |
| Gen Liability  |  |                   | 341              | 1.0%   |
| Subtotal   |  |                   | 34,431           |        |
| Overhead   |  |                   | 2,066            | 6.0%   |
| Subtotal   |  |                   | 36,497           |        |
| GC Fee   |  |                   | 2,920            | 8.0%   |
| <b>TOTAL COST</b>  |  |                   | <b>39,417</b>    |        |
| \$ per SF/Sq Ft  |  |                   | \$85.69          | 460    |
| ALL INFORMATION CONTAINED IN THIS<br>CONFIDENTIAL COST ESTIMATE IS SOLE<br>PROPERTY OF BRANDON CONSTRUCTION<br>COMPANY GENERAL CONTRACTORS, INC.<br>ALL RIGHTS RESERVED/COPYRIGHT 2020 |  |                   |                  |        |