



Pinellas County

Staff Report

File #: 23-1054D, Version: 1

Subject:

Change Order No. 2 (final) with Keystone Excavators, Inc., for South Myrtle Ave Road & Drainage Improvements (PID 002434A) and Myrtle Ave. Water Main Replacement (003562A).

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 2 (final) with Keystone Excavators, Inc., for South Myrtle Ave Road & Drainage Improvements and Myrtle Ave. Water Main Replacement.

- This project was for the reconstruction of South Myrtle Avenue, between South Fort Harrison Avenue and Belleair Road, with drainage improvements and related sanitary sewer relocation, and water main replacement.
- Change Order No. 2 (final) decreases the contract amount by (\$344,204.91) due to the difference in final quantities as compared to bid award quantities.
- The project was awarded on September 8, 2022, with substantial completion achieved on August 24, 2023.
- No additional time was required for completion of this project.
- South Myrtle Ave Road & Drainage Improvements (PID 002434A) and Myrtle Ave. Water Main Replacement (003562A) were budgeted in the Capital Improvement Program and funded by Local Infrastructure Sales Surtax (Penny for Pinellas), the American Rescue Plan Act (ARPA), and Water Renewal and Replacement Fund.

Contract No. 22-0467-CP(AJM); decreases the contract amount by (\$344,204.91) for a revised total amount of \$2,354,129.09.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to create and enhance a safe, secure, and healthy community

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

Deliver First-Class Services to the Public and Our Customers

5.4 Strive to serve the needs of all Pinellas County residents and customers

Summary:

Change Order No. 2 (final) decreases the contract amount by (\$344,204.91) due to the difference in final quantities as compared to bid award quantities. The project was awarded on September 8, 2022, with substantial completion achieved on August 24, 2023. No additional time was required for

completion of this project.

Background/Explanation:

The project involved reconstruction of South Myrtle Avenue, between South Fort Harrison Avenue and Belleair Road, with drainage improvements and related sanitary sewer relocation, and water main replacement.

The Board of County Commissioners awarded the contract to Keystone Excavators, Inc on September 8, 2022. The project was substantially complete on August 24, 2023, with final completion on October 16, 2023. Final inspection for all work performed under the contract was conducted by representatives of the Public Works Construction Management Division. Liquidated damages do not apply as no additional time was needed to complete walk-through inspections with project stakeholders' completion of punch list items addressing stakeholder concerns, project acceptance, approval of required as-builts, and receipt of final invoice.

Fiscal Impact:

Original Agreement Amount:	\$2,698,334.00
Change Order No. 1:	\$ 0.00
Change Order No. 2 (final):	<u>(\$344,204.91)</u>
Final Revised Agreement Amount:	\$2,354,129.09

S. Myrtle Ave Road & Drainage Improvements (road and drainage portion) and Myrtle Ave. Water Main Replacement (003562A) were budgeted in the FY23-FY28 Capital Improvement Program plan. These projects were funded by the Local Infrastructure Sales Surtax (Penny for Pinellas), the American Rescue Plan Act (ARPA), and Water Renewal and Replacement. The Sewer portion of the Utility work was funded by the City of Clearwater per a Joint Project Agreement.

Delegated Authority:

Authority for the County Administrator to approve and execute this final Change Order is granted under Code Section 2-62 (a)(3).

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works
Merry Celeste, Division Director, Purchasing & Risk, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

City of Clearwater

Attachments:

Change Order No. 2 - final