



# Pinellas County

## Staff Report

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### **Subject:**

Contract with the State of Florida Department of Health for the operation of the Florida Department of Health in Pinellas County.

### **Recommended Action:**

Approval of the contract with the State of Florida Department of Health for the Fiscal Year (FY) 2023 operation of the Florida Department of Health in Pinellas (DOH Pinellas).

- The contract provides direct ad valorem support to the State of Florida Department of Health pursuant to Chapter 154 Florida Statutes for the operation of DOH Pinellas to promote, protect, maintain, and improve the health and safety of all citizens and visitors through a system of coordinated county health departments.
- Funding in an amount not to exceed \$7,964,340.00 has been included in the Adopted FY23 DOH Pinellas budget. These funds are generated by a dedicated millage rate of 0.0790 mills levied countywide.
- The County's share includes \$6,336,910.00 for core services and \$1,627,430.00 for the School Nurse program. Since October 1, 2021, the School Nurse Program has provided approximately 656,755 services.
- Services maintained by the Department of Health include environmental health services, communicable disease control, prevention services, primary care services, and school nurse program. During the first three quarters of FY22 (October - June), DOH Pinellas provided services to 87,250 clients.
- This does not include the Pinellas County Health Program which is under a separate contract.
- This contract reflects an increase of \$950,580.00, or 11.9%, versus the FY22 contract, which is attributed to increased property values. The increase in funding will be used to support legislative salary increases for staff and school nurses and for partial replacement of the St. Petersburg location roof.

### **Strategic Plan:**

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

### 5.3 Ensure effective and efficient delivery of county services and support

#### **Summary:**

This is an annual contract to support DOH Pinellas with funds generated by a dedicated millage rate levied countywide. The State periodically requests amendments to the contract based on state and federal funding adjustments. The County's share includes \$6,336,910.00 for core services and \$1,627,430.00 for the School Nurse Program. This reflects an increase of \$950,580.00, or 11.9%, versus the FY22 contract which is attributed to increased property values. The increase in funding will be used to support legislative salary increases for staff and school nurses and for partial replacement of the St. Petersburg location roof.

#### **Background Information:**

This Contract provides direct ad valorem support to the State of Florida Department of Health for the operation of DOH Pinellas locally, pursuant to Chapter 154 Florida Statutes, which states that the intent of the Legislature is to "promote, protect, maintain and improve the health and safety of all citizens and visitors of the State through a system of coordinated county health departments." County health departments satisfy legislative intent through the promotion of the public's health, as well as the control and eradication of preventable diseases and the provision of primary health care for special populations. Services maintained by DOH Pinellas include environmental health services, communicable disease control services, and primary care services.

During the first three quarters of FY22 (Oct.-Jun.), DOH Pinellas provided services to 87,250 clients. Communicable disease services were provided to 50,091 clients; environmental health services were provided to 4,891 clients; and primary care services, including disease prevention, tobacco intervention, Healthy Start, School Health, and other programs, were provided to 32,268 clients. The School Nurse Program has provided approximately 656,755 services since October 1, 2021. This does not include Pinellas County Health Program clients.

#### **Fiscal Impact:**

Appropriation in the amount of \$7,964,340.00 is consistent with the development of the FY23 Budget. These funds are generated by a dedicated millage rate of 0.0790 mills levied countywide. This contract reflects an increase of \$950,580.00, or 11.9%, vs FY22 contract which is attributed to increased property values.

The State's appropriated responsibility is an amount not to exceed \$24,877,519.00.

#### **Staff Member Responsible:**

Karen Yatchum, Director, Human Services

#### **Partners:**

DOH Pinellas

#### **Attachments:**

FY23 Contract