OMB Contract Review

Contract Name	Multimodal priority list application for the Belleair Road Multimodal Improvement				
	Project to receive federal and/or state grant funding administered through Forward				
	Pinellas for construction.				
GRANICUS	22-1939A	Contract #		Date:	25-Oct-2022

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	003862A

Contract information:

New Contract (Y/N)	Υ	Original Contract Amount	\$3,550,000	
Fund(s)	3001	Amount of Change		
Cost Center(s)	414100	Contract Amount	\$3,550,000	
Program(s)	3022	Amount Available	Total: \$3,550,000	
Account(s)	5630030	Included in Applicable	N	
Fiscal Year(s)	FY26-28	Budget? (Y/N)		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Multimodal priority list grant application with Florida Department of Transportation to request \$3,550,000.00 with a County match of \$10,650,000.00 for the construction of the Belleair Road Multimodal Improvement project. Project 003862A Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd is currently budgeted in the CIP funded by Penny for Pinellas. This grant will replace a portion of the Penny funding. The total project construction estimate is \$14.2M which aligns with the CIP Six-Year Plan. Budget will be adjusted during the FY26 budget process to add grant funding if the application is approved.

Analyst: **Tim Crowley** Ok to Sign: ⊠