OMB Contract Review

Contract Name	Award of bid to Eri kennel replacemer		trom Construction Coenovation.	o. for the Animal	Services
File #	22-0538A	Contract #	22-0399-CP(AJM)	Date:	10/7/2022

Mark all Applicable Boxes:

	- P P							
			Т	Type of C	Contract			
CIP	Х	Grant		Other		Revenue	Project	004009A

Contract information:

New Contract (Y/N)	Υ	Original Contract Amount	\$3,578,306.00
Fund(s)	3001	Amount of Change	
Cost Center(s)	416100	Contract Amount	\$3,578,306.00
Program(s)	3006	Amount Available	Total Proposed Budget: \$3,164,000.00
Account(s)	5600001	Included in	
Fiscal Year(s)	FY23-FY24	Applicable Budget? (Y/N)	Υ
		Description & Comme	nts

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to Erickson & Lindstrom Construction Co. for the Animal Services kennel replacement and HVAC renovation. Work is to be completed within 305 consecutive calendar days which will impact FY23 and FY24.

004009A Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600 is included in the FY23-FY28 Capital Improvement Program 6 Year Plan in the amount of \$3,164,000.00 funded by the Local Infrastructure Sales Surtax (Penny for Pinellas). There is not sufficient funding programmed under this project in the current plan. Administrative Services is going to request additional funding through a change order request during the FY24 budget development.

Revisions to Statt Report	Revisions to Staff Report
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Analyst: **Jennifer Castagner** Ok to Sign: ⊠

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.

- 2. Complete the form above using the contract document and the County accounting & budgeting systems.
- 3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
- 4. Print the form, initial, and leave folder on the Director's desk.
- 5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.