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## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Water Utility Services

**Project: 003562A** Myrtle Ave Water Main Replacement **Description**: Water main replacement and relocation at Myrtle Ave.

Start: 01-AUG-17 Finish: 30-SEP-22

**Project Classifications:** 

CIP Phase Construction Location Clearwater

Utilities Project Category County & City Relocations

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4034 Water Renewal&Replacement Const. Water Distrib	Center: 431471 100,000	Construction Manage 310,000	ement Program: 2321	Water 0	0	0	0	410,000
	newal&Replacement	Center: 431471	Construction Management	Program: 232	ŭ	O .	Ü	110,000
	100,000	310,000	0	0	0	0	0	410,000
Total for Project: 003562A	100,000	310,000	0	0	0	0	0	410,000
<b>Funding Source</b>								
Water Funds	100,000	310,000	0	0	0	0	0	410,000
Funding Total:	100,000	310,000	0	0	0	0	0	410,000

August 17, 2022
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**Report Total:** 100,000 310,000 0 0 0 0 0 410,000