

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Sewer Services

Project: 003896B Crystal Beach Utility Relocation and Replacement

Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start : 01-SEP-21 Finish : 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
020.471	Design Sewer Collect	0	50,000	0	0	0	0	0	50,000
030.471	Const. Sewer Collect	0	125,000	375,000	0	0	0	0	500,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		0	175,000	375,000	0	0	0	0	550,000
Total for Project: 003896B		0	175,000	375,000	0	0	0	0	550,000
Funding Source									
Sewer Funds		0	175,000	375,000	0	0	0	0	550,000
Funding Total:		0	175,000	375,000	0	0	0	0	550,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Water Transportation

Project: 003896B Crystal Beach Utility Relocation and Replacement

Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start : 01-SEP-21 Finish : 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4034 Water Renewal&Replacement	Center: 431471 Construction Management	Program: 2321 Water							
020.62 Design Water Distrib	0	50,000	0	0	0	0	0	0	50,000
Project Total for : Fund: 4034 Water Renewal&Replacement	Center: 431471 Construction Management	Program: 2321 Water	0	0	0	0	0	0	50,000
Total for Project: 003896B		0	50,000	0	0	0	0	0	50,000
Funding Source									
Water Funds		0	50,000	0	0	0	0	0	50,000
Funding Total:		0	50,000	0	0	0	0	0	50,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Water Utility Services

Project: 003896B Crystal Beach Utility Relocation and Replacement

Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

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Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
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Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
030.62	Const. Water Distrib	0	125,000	375,000	0	0	0	0	500,000
Project Total for : Fund: 4034		Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		0	125,000	375,000	0	0	0	0	500,000
Total for Project: 003896B		0	125,000	375,000	0	0	0	0	500,000
Funding Source									
Water Funds		0	125,000	375,000	0	0	0	0	500,000
Funding Total:		0	125,000	375,000	0	0	0	0	500,000

**Pinellas County Capital Improvement Program
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Report Total :	0	350,000	750,000	0	0	0	0	1,100,000
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