RESOLUTION NO. 22-

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of January, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Office of the County Attorney, and the total County budget for FY22 as follows:

NAME OF FUND (FUND #XXXX)

| Center / | | | Current | | |
|--------------|---------|-----------------------|-------------------------------------|----------------|-------------|
| Program/ | | | Budget | Increase/ | Amended |
| Account | Number | Description | as of 1/21/22 | (Decrease) | Budget |
| | | <u>Receipts</u> | | | |
| Center | | #N/A | | | |
| Program | | Default Program | | | |
| Project | | #N/A | | | |
| | Account | #N/A | | | \$0 |
| | | | | \$0 | |
| | | <u>Appropriations</u> | | | |
| Center | | #N/A | | | |
| Program | | Default Program | | | |
| Project | | #N/A | | | |
| | Account | #N/A | \$0 | | \$0 |
| | | Total | | \$0 | |
| Commissioner | | o | ffered the foregoing Resolution and | moved its adop | tion, which |
| | AYES: | | | | |
| | NAYS: | | | | |
| | | D NOT VOTING: | | | |

INSTRUCTIONS

| 1 | Enter Nam <mark>e and Number of Fund(s) affected Change name of fund in final paragraph - if different from General Fund</mark> |
|------------------|--|
| 2 | Fund Balances as of This Date (should tie to BE&E) |
| 3 4 5 6 | Center # Description Field Will Automatically Update once # is Entered in Column A Program # Description Field Will Automatically Update once # is Entered in Column A Project # Description Field Will Automatically Update once # is Entered in Column A Account # Description Field Will Automatically Update once # is Entered in Column E |
| 7 | REMOVE PROJECT LINES IF NOT BEING USED! |
| 8 | Go To Page Layout View and Enter Granicus Item # in Lower-Right Footer. |
| NOTE: | Total Receipts and Total Appropriations should equal |

RESOLUTION NO. 22-

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 22nd day of September, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within General Government, and the total County budget for FY22 as follows:

GENERAL FUND (FUND #0001)

| Program/ Budget Increase/ | Amended |
|---|----------------|
| - | |
| Account Number Description as of 8/23/22 (Decrease |) Budget |
| | |
| <u>Receipts</u> | |
| 100200 Fund Revenues | |
| 1123 Emergency Events | |
| 90007B5 COVID-19 Emergency Rental Assistance 2 | |
| 3322020 Other Financial Assistance \$0 \$1,156,160 | \$1,156,160 |
| \$1,156,160 | <u> </u> |
| | = |
| <u>Appropriations</u> | |
| 114300 General Government | |
| 1123 Emergency Events | |
| 90007B5 COVID-19 Emergency Rental Assistance 2 | |
| 5832010 COVID-19-Cares Act \$7,602,540 \$1,156,160 | \$8,758,700 |
| | . , , |
| 114100 General Government | |
| 1008 Emergency Events | |
| 5995010 Rsv-Contingencies-Ctywide \$86,631,120 (\$673,500 |) \$85,957,620 |
| | • |
| 890001 Emergency Events- GF | |
| 1123 Emergency Events | |
| 5340001 Other Contractual Svcs \$0 \$673,500 | \$673,500 |
| Total \$1,156,160 | _ |

| 5340001 | Other Contractual Svcs Total | \$0 | \$673,500 \$1,156,160 | \$673,5 |
|----------------|-------------------------------------|---------------------------------------|---------------------------------|---------|
| Commissioner | | _offered the foregoing Resolution and | d moved its adoption, which | |
| AYES: NAYS: | | | | |
| | D NOT VOTING: | | | |