

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2022-2023
PINELLAS COUNTY GENERAL FUND (PINELLAS COUNTY BCC)**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2022-2023 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC), in public hearing duly assembled this 8th day of September, 2022 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2022-2023:

GENERAL FUND	\$ 848,255,800
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SPECIAL REVENUE FUNDS

County Transportation Trust	85,459,760
Community Development Grant	28,996,230
State Housing Initiatives Partnership (SHIP)	13,431,140
Gifts for Animal Welfare Trust	585,920
Tree Bank	611,110
School Crossing Guard Trust	128,730
Intergovernmental Radio Communications	1,217,660
STAR Center	10,372,000
Emergency Communications E911 System	13,216,320
Community Housing Trust	1,569,310
Building Services	13,829,320
Tourist Development Tax	213,303,890
American Rescue Act Fund	65,429,620
Construction Licensing Board	2,085,930
Air Quality Tag Fee	2,010,170
Drug Abuse Trust	45,880
Lealman Community Redevelopment Area Trust	6,324,040
Street Lighting Districts	1,361,480
Lealman Solid Waste Collection & Disposal District	1,770,640
Surface Water Utility	30,632,330

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	376,281,130
Multimodal Impact Fees	2,814,090

INTERNAL SERVICE FUNDS

Business Technology Services	57,753,070
Fleet Management	41,322,810
Risk Financing	53,737,540
Employee Health Benefits	181,270,230

ENTERPRISE FUNDS

Airport	107,589,690
Water	245,247,310
Sewer	226,017,190
Solid Waste	505,514,430

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2022-2023
PINELLAS COUNTY HEALTH DEPARTMENT FUND**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Health Department Fund has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2022-2023 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Health Department Fund, in public hearing duly assembled this 8th day of September, 2022 that the Board of County Commissioners hereby adopts the tentative budget of **\$10,418,780** for the Pinellas County Health Department Fund as established pursuant to said hearing for the fiscal year 2022-2023.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney