

Pinellas County Capital Improvement Program Project Budget Detail Report

July 20, 2022
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Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000
030.1	Construct-Prelim Est		0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Total for Project: 000423A			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Source										
Penny for Pinellas			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Total:			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000

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Report Total :	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
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