

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Water-Sewer Combination

Project: 004572A Marlin Drive Utility Relocation for City of
Belleair Bluffs Roadway Improvements

Description: The City of Belleair Bluffs has a roadway and drainage improvement project at Marlin Drive from Belmar to . Existing water and sewer lines are in conflict with the City's proposed improvements and must be moved.

Start : 02-MAR-20 Finish : 01-NOV-21

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse
Location Belleair Bluffs
Utilities Project Category County & City Relocations

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
020.62	Design Water Distrib	9,000	0	0	0	0	0	0	9,000
030.62	Const. Water Distrib	45,000	110,000	0	0	0	0	0	155,000
Project Total for : Fund: 4034		Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		54,000	110,000	0	0	0	0	0	164,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
020.471	Design Sewer Collect	1,000	0	0	0	0	0	0	1,000
030.471	Const. Sewer Collect	60,000	235,000	0	0	0	0	0	295,000
Project Total for : Fund: 4052		Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		61,000	235,000	0	0	0	0	0	296,000
Total for Project: 004572A		115,000	345,000	0	0	0	0	0	460,000
Funding Source									
Water Funds		54,000	110,000	0	0	0	0	0	164,000
Sewer Funds		61,000	235,000	0	0	0	0	0	296,000
Funding Total:		115,000	345,000	0	0	0	0	0	460,000

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Report Total :	115,000	345,000	0	0	0	0	0	460,000
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